



# 2009 INDUSTRY REPORT: VIRGINIA HOSPITALS AND NURSING FACILITIES SOUTHWESTERN VIRGINIA HOSPITAL EXCERPTS

Making health care information transparent to the public helps consumers and businesses make better health care decisions. Below are Efficiency and Productivity measures from Virginia Health Information's *2009 Industry Report: Virginia Hospitals and Nursing Facilities*. Designed for businesses and large purchasers, the report also contains important information for consumers on how much hospitals are paid, charity care, staffing levels and profit margins. This is the first year of the new Composite Efficiency and Productivity Score, an overall ranking of hospitals based on ten cost, utilization and efficiency measures. All indicators are on the web at [www.vhi.org](http://www.vhi.org) or in the easy-to-use files on the CD found in the publication.

	Tax Status	Overall CEP Score	Dollars Paid Per Admission	Hours Per Admission	Total Margin (%)	Charity Care (%)
<b>Southwestern Virginia Hospitals</b>						
Alleghany Regional Hospital	P	2.4	\$7,566	93	9.05	15.56
Bedford Memorial Hospital	NP	3.0	\$8,139	127	12.94	18.39
Buchanan General Hospital	NP	3.4	\$8,250	134	2.75	8.91
Carilion Franklin Memorial Hospital	NP	2.5	\$7,490	113	-0.65	20.74
Carilion Medical Center	NP	3.0	\$10,026	151	-2.06	11.20
Carilion New River Valley Medical Center	NP	3.4	\$9,215	126	2.81	12.78
Carilion Tazewell Community Hospital	NP	3.1	\$7,683	119	-7.27	17.84
Centra Health	NP	2.6	\$8,420	118	-5.37	9.89
Clinch Valley Medical Center	P	2.5	\$7,549	92	6.37	13.74
Danville Regional Medical Center	P	2.9	\$8,229	112	-9.77	9.17
Johnston Memorial Hospital	NP	3.0	\$8,459	102	1.84	12.71
Lee Regional Medical Center	NP	2.9	\$7,028	103	-6.09	10.72
Lewis-Gale Medical Center	P	2.3	\$8,467	91	3.81	11.97
Memorial Hospital of Martinsville & Henry County	P	2.4	\$7,344	93	5.48	18.09
Montgomery Regional Hospital	P	1.9	\$8,872	83	9.43	19.24
Mountain View Regional Medical Center	NP	2.7	\$6,194	124	-8.41	11.79
Norton Community Hospital	NP	2.6	\$6,847	117	3.35	5.16
Pulaski Community Hospital	P	2.4	\$7,066	89	-3.68	12.51
Russell County Medical Center	NP	3.8	\$9,070	136	5.57	6.62
Smyth County Community Hospital	NP	3.5	\$8,272	135	-0.05	7.90
Twin County Regional Hospital	NP	3.1	\$8,163	162	-0.97	10.25
Wellmont Lonesome Pine Hospital	NP	1.9	\$5,318	84	0.62	18.48
Wythe County Community Hospital	P	1.9	\$6,631	80	-5.50	12.94
		<b>Regional Medians</b>	<b>\$8,139</b>	<b>113</b>	<b>0.62</b>	<b>12.51</b>

**Tax Status** – NP - Not-for-Profit; P – Proprietary (For Profit)

**Composite Efficiency and Productivity Score** –The average of ten selected indicator quartile scores. The desired direction is towards a lower score. The Statewide average score is 2.5.

**Dollars Paid Per Admission** - The average dollar amount expected to be collected for each admission. An adjustment is made for outpatient care, wage price index and patient severity of illness.

**Hours Per Admission** - The average number of hours the hospital paid to employees or an agency per adjusted admission. An adjustment is made for outpatient care and patient severity of illness.

**Total Margin (%)** - A percentage that expresses the difference between total revenue and cost as a proportion of total revenue.

**Charity Care (%).** - **Charity Care, Bad Debt and Taxes** - Expressed as a percentage, the amount of charity care (converted to a cost basis,) bad debt and taxes the facility incurred in relation to its total expenses. The desired direction is toward a higher value.